Office for Students

Fees, investments and targets 2025-26 to 2028-29 Provider name: City College Plymouth Provider UKPRN: 10005128 Summary of 2025-26 entrant course fees *course type not listed Inflation statement: We will not raise fees annually for new entrants

Full-time course type:	Additional information:	Sub-contractual UKPRN:	Course fee
First degree	N/A	N/A	8450
Foundation degree	N/A	N/A	7450
Foundation year/Year 0	*	N/A	
HNC/HND	N/A	N/A	7450
CertHE/DipHE	*	N/A	
Postgraduate ITT	*	N/A	
Accelerated degree	*	N/A	
Sandwich year	*	N/A	
Turing Scheme and overseas study years	*	N/A	
Other	*	N/A	
Table 3b - Sub-contractual full-time course fee levels for 2025-2	6		
Sub-contractual full-time course type:	Sub-contractual provider name and additiona information:	Sub-contractual UKPRN:	Course fee
First degree	*	*	
Foundation degree	*	*	
Foundation year/Year 0	*	*	
HNC/HND	*	*	
CertHE/DipHE	*	*	
Postgraduate ITT	*	*	
Accelerated degree	*	*	
Sandwich year	*	*	
Turing Scheme and overseas study years	*	*	
Other	*	*	
Table 4b - Part-time course fee levels for 2025-26 entrants			
Part-time course type:	Additional information:	Sub-contractual UKPRN:	Course fee
First degree	N/A	N/A	4225
Foundation degree	N/A	N/A	3700
Foundation year/Year 0	*	N/A	
HNC/HND	N/A	N/A	3700
CertHE/DipHE	*	N/A	
Postgraduate ITT	*	N/A	
Accelerated degree	*	N/A	
Sandwich year	*	N/A	
Turing Scheme and overseas study years	*	N/A	
Other	*	N/A	
Table 4b - Sub-contractual part-time course fee levels for 2025-2	26		
			Course fee
Sub-contractual part-time course type:	Sub-contractual provider name and additiona information:	Sub-contractual UKPRN:	
•		*	
Sub-contractual part-time course type: First degree		*	
Sub-contractual part-time course type:		Sub-contractual UKPKN:	
Sub-contractual part-time course type: First degree Foundation degree Foundation year/Year 0		Sub-contractual UKPKN:	
Sub-contractual part-time course type: First degree Foundation degree Foundation year/Year 0 HNC/HND		Sub-contractual UKPKN: * * * * * * * * * * * * * * * * * * *	
Sub-contractual part-time course type: First degree Foundation degree Foundation year/Year 0 HNC/HND CertHE/DipHE		Sub-contractual UKPKN:	
Sub-contractual part-time course type: First degree Foundation degree Foundation year/Year 0 HNC/HND CertHE/DipHE Postgraduate ITT		SUD-CONTRACTUAL UKPKN:	
Sub-contractual part-time course type: First degree Foundation degree Foundation year/Year 0 HNC/HND CertHE/DipHE Postgraduate ITT Accelerated degree		SUB-contractual UKPKN:	
Sub-contractual part-time course type: First degree Foundation degree Foundation year/Year 0 HNC/HND CertHE/DipHE Postgraduate ITT		Sub-contractual UKPKN:	

Office for Offs

Fees, investments and targets 2025-26 to 2028-29

Provider name: City College Plymouth

Provider UKPRN: 10005128

Investment summary

A provider is expected to submit information about its forecasted investment to achieve the objectives of its access and participation plan in respect of the following areas: access, financial support and research and evaluation. Note that this does not necessarily represent the total amount spent by a provider in these areas. Table 6b provides a summary of the forecasted investment, across the four academic years covered by the plan, and Table 6b gives a more detailed breakdown.

Notes about the data: The figures below are not comparable to previous access and participation plans or access agreements as data published in previous years does not reflect latest provider projections on student numbers. Yellow shading indicates data that was calculated rather than input directly by the provider.

In Table 6d (under 'Breakdown'):

Total access investment funded from HFI^v refers to income from charging fees above the basic fee limit.
 "Total access investment from other funding (as specified)" refers to other funding, including OIS funding (but excluding Uni Connect), other public funding and funding from other sources such as philanthropic giving and private sector sources and/or partners.

Table 6b - Investment summary					
Access and participation plan investment summary (£)	Breakdown	2025-26	2026-27	2027-28	2028-29
Access activity investment (£)	NA	£182,000	£192,000	£212,000	£222,000
Financial support (£)	NA	£125,000	£132,000	£145,000	£152,000
Research and evaluation (£)	NA	£8,000	£8,000	£8,000	£8,000
Table 6d - Investment estimates					

Investment estimate (to the nearest £1,000)	Breakdown	2025-26	2026-27	2027-28	2028-29
Access activity investment	Pre-16 access activities (£)	£30,000	£35,000	£40,000	£45,000
Access activity investment	Post-16 access activities (£)	£140,000	£145,000	£160,000	£165,000
Access activity investment	Other access activities (£)	£12,000	£12,000	£12,000	£12,000
Access activity investment	Total access investment (£)	£182,000	£192,000	£212,000	£222,000
Access activity investment	Total access investment (as % of HFI)	10.1%	10.1%	10.1%	10.1%
Access activity investment	Total access investment funded from HFI (£)	£140,000	£145,000	£155,000	£160,000
Access activity investment	Total access investment from other funding (as				
	specified) (£)	£42,000	£47,000	£57,000	£62,000
Financial support investment	Bursaries and scholarships (£)	£105,000	£112,000	£125,000	£132,000
Financial support investment	Fee waivers (£)	£0	£0	£0	£0
Financial support investment	Hardship funds (£)	£20,000	£20,000	£20,000	£20,000
Financial support investment	Total financial support investment (£)	£125,000	£132,000	£145,000	£152,000
Financial support investment	Total financial support investment (as % of HFI)	6.9%	6.9%	6.9%	6.9%
Research and evaluation investment	Research and evaluation investment (£)	£8,000	£8,000	£8,000	£8,000
Research and evaluation investment	Research and evaluation investment (as % of HFI)	0.4%	0.4%	0.4%	0.4%

Office for Offs Students

Fees, investments and targets

2025-26 to 2028-29

Provider name: City College Plymouth

Provider UKPRN: 10005128

Targets

Table 5b: Access and/or raising attainment targets

Aim [500 characters maximum]	Reference number	Lifecycle stage	Characteristic	Target group	Comparator group		Is this target collaborative?		Baseline year	Units	Baseline data	2025-26 milestone	2026-27 milestone	2027-28 milestone	2028-29 milestone
	PTA_1	Access		Not specified (please give detail in description)		Targeted to Black, Asian, Minority and other Ethnic groups	No	The access and participation dashboard	2021-22	Percentage points	3.06	3.56	4	4.5	5
2023.	PTA_2														
	PTA_3														
	PTA_4														
	PTA_5														
	PTA_6														
	PTA_7														
	PTA_8														
	PTA_9														
	PTA_10														
	PTA_11														
	PTA_12														

Table 5d: Success targets

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	Reference number	Lifecycle stage	Characteristic	Target group	Comparator group	Description and commentary [500 characters maximum]	Is this target collaborative?	Data source	Baseline vear	Units	Baseline data	2025-26 milestone	2026-27 milestone	2027-28 milestone	
City College Plymouth will reduce		Continuation	Intersection of characteristics	Other (please specify in	N/A	The data suggest for 2021-22 the		The access and		Percentage	data 73	milestone 75	milestone 77	milestone 79	milestone 81
rates of non-continuation for all		Continuation		description)		average continuation rate is 73 %		participation	202122	roroontago					0.
students by 8 % by 2028/29.				accomption		across all PQs. The continuation		dashboard							
0.000110 09 0 70 09 2020/202						rate will be increased to 81 % by		daonoodia							
						2028/29.									
City College Plymouth will reduce	PTS 2	Completion	Reported disability	Disability reported	N/A	OfS dashboard data shows	No	The access and	2021-22	Percentage	19	18	17	16	15
completion gap between students						conituation of students with		participation						-	
with or without disability by 4 % by						disability reported and no diability		dashboard							
2028/29						reported at 86 % and 67 %									
						respectively (2021-22). The									
						current gap is of 19 % which will									
						be reduced to 15 by 2028/29.									
City College Plymouth will reduce	PTS_3	Attainment	Reported disability	Disability reported	N/A	Data is limited, shows attainment	No	The access and	2021-22	Percentage	10	9	8	6	5
the attainment gap between						of students withn no diability		participation							
students with or without diabaility						reported at 65 % (2021-22).		dashboard							
by 5 % by 2028/29.						Internal data suggests attainment									
						gap at 10 %.									
	PTS_4														
	PTS_5														
	PTS_6														
	PTS_7														
	PTS_8														
	PTS_9														
	PTS_10		1												
	PTS_11														
	PTS_12														

Table 5e: Progression targets

	able se. Frogression tai	yers													
Ai		Reference number	Lifecycle stage	Characteristic	Target group	Comparator group		Is this target collaborative?	Data source Baseline year	Units	Baseline data	2025-26 milestone	2026-27 milestone	2027-28 milestone	
th P(in	ty College Plymouth will reduce e gap between students from Q182 an PQ3,485 progressing to higher education by 15 % by 28/29.	_	Progression	Intersection of characteristics	Other (please specify in description)	N/A	Limited data on this section but it is an area of concern nationally and hence requires improvement.	No	The access and 2021-22 participation dashboard	Percentage	8	7.5	7	6.5	6
th ar pr w	ty College Plymouth will reduce e gap between students with nd without disabilities ogressing into highly skilled ork or further studies by 6 % by)28/29.	PTP_2	Progression	Reported disability	Disability reported	N/A	OfS data suggests progression of the no disability reported students are at 69% and that of students with disability reported at 61% (2021-22)		The access and 2021-22 participation dashboard	Percentage	8	7	5	3	2
		PTP_3													
		PTP_4													

PTP_5					
PTP_6					
PTP_7					
PTP_8					
PTP_9					
PTP_10					
PTP_11					
PTP_12					